

North Wake Church
2021 Proposed Budget
 Congregational Q & A Meeting (11/8/2020)

	(A)	(B)	(C)	(D)	(E)	(F)
Ministry	2020 Approved Budget	2021 Proposed Budget (w/o Investment)	Increase/ (Decrease) (B) - (A)	2021 Proposed Investment * Budget	2021 Proposed Total Budget (B) + (D)	Increase/ (Decrease) (E) - (A)
APMP-Int'l Missions	76,500	76,300	(200)	-	76,300	(200)
Care Ministry	13,800	18,000	4,200	-	18,000	4,200
Children's Ministry	17,264	16,650	(614)	1,000	17,650	386
Church Planting	23,800	29,800	6,000	-	29,800	6,000
Cooperative Missions	39,000	42,000	3,000	-	42,000	3,000
Facilities	122,991	131,829	8,838	15,000	146,829	23,838
Finance	17,531	25,621	8,090	-	25,621	8,090
Hope Counseling Center	8,521	8,876	355	-	8,876	355
Leadership Training	21,945	30,160	8,215	-	30,160	8,215
Life Change Fellowship	3,375	1,775	(1,600)	-	1,775	(1,600)
LILY Moms	7,759	7,759	-	-	7,759	-
Local & National Outreach	2,800	3,038	238	-	3,038	238
Membership	4,325	4,750	425	-	4,750	425
Men's Ministry	1,472	1,490	18	-	1,490	18
Misc. Ministries	600	600	-	-	600	-
Office	18,349	18,349	-	-	18,349	-
Personnel	668,686	685,699	17,013	4,500	690,199	21,513
Prayer Ministry	300	300	-	-	300	-
Runner's Camp	(1,000)	(1,000)	-	-	(1,000)	-
Small Groups Ministry	3,410	3,610	200	-	3,610	200
Tech & Communications	38,216	36,316	(1,900)	-	36,316	(1,900)
Women's Ministry	3,700	3,700	-	-	3,700	-
Worship	7,934	9,691	1,757	17,000	26,691	18,757
Youth Ministry	15,730	16,450	720	-	16,450	720
Total	1,117,008	1,171,763	54,755	37,500	1,209,263	92,255

2020 Estimated General Fund 1,107,078

Increase in 2021 Budget vs 2020 Budget	4.90%
Increase in 2021 Budget Plus Investment vs 2020 Budget	8.26%
Increase in 2021 Budget Plus Investment vs 2020 Estimated General Fund	9.23%

* The Investment category is used to set funds aside for several years for future large purchases, such as HVAC units, roofs and audio equipment.